# MO BROADBAND NOW - MISSOURI BROADBAND PROJECTS FUNDED BY THE AMERICAN RECOVERY AND REINVESTMENT ACT - PROJECT REPORTING

Grand River Mutual Q4 2012 Serv Area 1 -MO1106-A40

| **Reporting period** | **Q4: Project start through 12/31/2011** | **Q1: 1/1/12 through 3/31/2012** | **Q2: 4/11/12 through 6/30/2012** | **Q3: 7/1/12 through 9/30/2012** | **Q4: 10/1/12 through 12/31/2012** | **Q1: 1/1/13 through 3/31/2013** | **Q2: 4/1/13 through 6/30/2013** | **Q3: 7/1/13 through 9/30/2013** | **Q4: 10/1/13 through 12/31/2013** |
|---|---|---|---|---|---|---|---|---|---|
| Date due to MOBroadbandNow | | 4/15/2012 | 7/15/2012 | 10/15/2012 | 1/31/2013 | 4/15/2013 | 7/15/2013 | 10/15/2013 | 1/15/2014 |
| **Project Cost information** | | | | | | | | | |
| *Information for current reporting period* | | | | | | | | | |
| ARRA Loan spending | $0 | $1,937,377 | $391,933 | $167,510 | $406,571 | $0 | $0 | $0 | $0 |
| ARRA Grant spending | $0 | $4,520,545 | $914,509 | $390,858 | $948,667 | $0 | $0 | $0 | $0 |
| Other funds spending | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| In-kind match identified | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total spending for reporting period | $0 | $6,457,922 | $1,306,442 | $558,368 | $1,355,238 | $0 | $0 | $0 | $0 |
| *Information for cumulative spending on project* | | | | | | | | | |
| ARRA Loan spending | $0 | $1,937,377 | $2,329,309 | $2,496,820 | $2,903,391 | $2,903,391 | $2,903,391 | $2,903,391 | $2,903,391 |
| ARRA Grant spending | $0 | $4,520,545 | $5,435,055 | $5,825,912 | $6,774,579 | $6,774,579 | $6,774,579 | $6,774,579 | $6,774,579 |
| Other funds spending | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| In-kind match identified | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total spending for reporting period | $0 | $6,457,922 | $7,764,364 | $8,322,732 | $9,677,970 | $9,677,970 | $9,677,970 | $9,677,970 | $9,677,970 |
| **Project metrics information** | | | | | | | | | |
| *Metrics planned for project* | | | | | | | | | |
| Total number of fiber miles planned for project (if applicable) | 220 | | | | | | | | |
| Total number of wireless towers to be constructed (if applicable) | 0 | | | | | | | | |
| Total jobs created | 21 | | | | | | | | |
| | 0 | | | | | | | | |
| Community Anchor institutions | | | | | | | | | |
| K-12 | 1 | | | | | | | | |
| Higher Ed | 0 | | | | | | | | |
| Public Safety | 2 | | | | | | | | |
| Local government | 3 | | | | | | | | |
| Others | 6 | | | | | | | | |
| Total Community Anchor institutions | 12 | | | | | | | | |
| *Metrics for current reporting period* | | | | | | | | | |
| Total number of fiber miles constructed for reporting period | 143 | 1 | 7 | 52 | 2 | 0 | 0 | 0 | 0 |
| Total number of wireless towers constructed for reporting period | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total number of jobs created for reporting period | 17 | 9 | 10 | 27 | 19 | 0 | 0 | 0 | 0 |
| Community Anchor institutions connected during reporting period | | | | | | | | | |
| K-12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Ed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Local government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 0 | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 |
| Total Community Anchor institutions | 0 | 0 | 0 | 2 | 6 | 0 | 0 | 0 | 0 |
| Subscribers - connected during reporting period | | | | | | | | | |
| Residential | 0 | 0 | 0 | 568 | 435 | 0 | 0 | 0 | 0 |
| Commercial | 0 | 0 | 0 | 32 | 27 | 0 | 0 | 0 | 0 |
| Total subscribers | 0 | 0 | 0 | 602 | 468 | 0 | 0 | 0 | 0 |
| *Metrics - cumulative metrics of project* | | | | | | | | | |
| Total number of fiber miles constructed - cumulative | 143 | 144 | 151 | 203 | 205 | 205 | 205 | 205 | 205 |
| % of fiber miles constructed in plan | 65.2% | 65.4% | 68.7% | 92.3% | 93.3% | 93.3% | 93.3% | 93.3% | 93.3% |
| Total number of wireless towers constructed for reporting period - cumulative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % of wireless towers construction in plan | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total number of jobs created for reporting period - cumulative | 17 | 26 | 36 | 63 | 82 | 82 | 82 | 82 | 82 |
| % of jobs created in plan | 82.4% | 124.3% | 171.4% | 300.4% | 392.1% | 392.1% | 392.1% | 392.1% | 392.1% |

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|---|---|---|---|---|---|---|---|---|---|
| Community Anchor institutions - cumulative number | | | | | | | | | |
| K-12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Ed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Local government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 0 | 0 | 0 | 1 | 7 | 7 | 7 | 7 | 7 |
| Total Community Anchor institutions | 0 | 0 | 0 | 2 | 8 | 8 | 8 | 8 | 8 |
| | | | | | | | | | |
| Community Anchor institutions - cumulative % of plan | | | | | | | | | |
| K-12 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Higher Ed | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Public Safety | 0.0% | 0.0% | 0.0% | 50.0% | 50.0% | 50.0% | 50.0% | 50.0% | 50.0% |
| Local government | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Others | 0.0% | 0.0% | 0.0% | 16.7% | 116.7% | 116.7% | 116.7% | 116.7% | 116.7% |
| % of plan - Community Anchor institutions | 0.0% | 0.0% | 0.0% | 16.7% | 66.7% | 66.7% | 66.7% | 66.7% | 66.7% |
| | | | | | | | | | |
| Subscribers - cumulative | | | | | | | | | |
| Residential | 0 | 0 | 0 | 568 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 |
| Commercial | 0 | 0 | 0 | 32 | 59 | 59 | 59 | 59 | 59 |
| Total subscribers | 0 | 0 | 0 | 602 | 1,070 | 1,070 | 1,070 | 1,070 | 1,070 |
| | | | | | | | | | |
| | | | | | | | | | |
| *Qualitative information and measures* | | | | | | | | | |
| | | | | | | | | | |
| Describe significant accomplishments, economic impact to community, or succeses of reporting period | | | | | | | | | |