

MO BROADBAND NOW - MISSOURI BROADBAND PROJECTS FUNDED BY THE AMERICAN RECOVERY AND REINVESTMENT ACT - PROJECT REPORTING

Reporting period	Q4: Project start	Q1: 1/1/12 through	Q2: 4/1/12	Q3: 7/1/12 through	Q4: 10/1/12	Q1: 1/1/13 through	Q2: 4/1/13 through	Q3: 7/1/13 through	Q4: 10/1/13
Date due to MOBroadbandNow	through 12/31/2011	3/31/2012	through 6/30/2012	9/30/2012	through 12/31/2012	3/31/2013	6/30/2013	9/30/2013	through 12/31/2013
		4/15/2012	7/15/2012	10/15/2012	1/15/2013	4/15/2013	7/15/2013	10/15/2013	1/15/2014

Project Cost information										
<i>Information for current reporting period</i>										
ARRA Loan spending	\$376,664	\$1,750,385	\$228,993	\$577,345	\$764,841	\$807,303	\$1,161,214	\$123,842	\$399,758	
ARRA Grant spending	\$376,664	\$1,750,300	\$228,993	\$577,345	\$764,841	\$807,303	\$1,161,214	\$123,696	\$399,741	
Other funds spending	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind match identified	\$1,024,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total spending for reporting period	\$1,777,509	\$3,500,685	\$457,986	\$1,154,690	\$1,529,682	\$1,614,606	\$2,322,428	\$247,538	\$799,499	
<i>Information for cumulative spending on project</i>										
ARRA Loan spending	\$376,664	\$2,127,049	\$2,356,042	\$2,933,387	\$3,698,228	\$4,505,531	\$5,666,745	\$5,790,587	\$6,190,345	
ARRA Grant spending	\$376,664	\$2,126,964	\$2,355,957	\$2,933,302	\$3,698,143	\$4,505,446	\$5,666,660	\$5,790,356	\$6,190,097	
Other funds spending	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind match identified	\$1,024,181	\$1,024,181	\$1,024,181	\$1,024,181	\$1,024,181	\$1,024,181	\$1,024,181	\$1,024,181	\$1,539,900	
Total spending for reporting period	\$1,777,509	\$5,278,194	\$5,736,180	\$6,890,870	\$8,420,552	\$10,035,158	\$12,357,586	\$12,605,124	\$13,920,342	

Project metrics information										
<i>Metrics planned for project</i>										
Total number of fiber miles planned for project (if applicable)	0									
Total number of wireless towers to be constructed (if applicable)	58									
Total jobs created	72									
Community Anchor institutions										
K-12	0									
Higher Ed	0									
Public Safety	0									
Local government	0									
Others	0									
Total Community Anchor institutions	0									

<i>Metrics for current reporting period</i>										
Total number of fiber miles constructed for reporting period	0	0	0	0	0	0	0	0	0	0
Total number of wireless towers constructed for reporting period	0	19	4	2	9	0	0	0	0	2
Total number of jobs created for reporting period	5	1	2	7	1	3	2	5	0	0
Community Anchor institutions connected during reporting period										
K-12	0	0	0	0	2	2	0	0	0	0
Higher Ed	0	0	0	0	0	0	0	1	0	0
Public Safety	0	0	0	0	0	0	0	0	0	0
Local government	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0
Total Community Anchor institutions	0	0	0	0	2	2	0	1	0	0
Subscribers - connected during reporting period										
Residential	0	0	0	585	719	366	105	171	97	
Commercial	0	0	0	0	10	0	42	0	7	
Total subscribers	0	0	0	585	731	368	147	172	104	

<i>Metrics - cumulative metrics of project</i>										
Total number of fiber miles constructed - cumulative	0	0	0	0	0	0	0	0	0	0
% of fiber miles constructed in plan	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total number of wireless towers constructed for reporting period - cumulative	0	19	23	25	34	34	34	34	36	
% of wireless towers construction in plan	0.0%	32.8%	39.7%	43.1%	58.6%	58.6%	58.6%	58.6%	62.1%	
Total number of jobs created for reporting period - cumulative	5	6	8	15	16	19	21	26	26	
% of jobs created in plan	6.9%	8.3%	11.1%	20.8%	22.2%	26.4%	29.2%	36.1%	36.1%	

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Reporting period	Q4: Project start through 12/31/2011	Q1: 1/1/12 through 3/31/2012	Q2: 4/1/12 through 6/30/2012	Q3: 7/1/12 through 9/30/2012	Q4: 10/1/12 through 12/31/2012	Q1: 1/1/13 through 3/31/2013	Q2: 4/1/13 through 6/30/2013	Q3: 7/1/13 through 9/30/2013	Q4: 10/1/13 through 12/31/2013
Community Anchor institutions - cumulative number									
K-12	0	0	0	0	2	4	4	4	4
Higher Ed	0	0	0	0	0	0	0	1	1
Public Safety	0	0	0	0	0	0	0	0	0
Local government	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0
Total Community Anchor institutions	0	0	0	0	2	4	4	5	5
Community Anchor institutions - cumulative % of plan									
K-12	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Higher Ed	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Public Safety	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Local government	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Others	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of plan - Community Anchor institutions	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Subscribers - cumulative									
Residential	0	0	0	585	1,304	1,670	1,775	1,946	2,043
Commercial	0	0	0	0	10	10	52	52	59
Total subscribers	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Qualitative information and measures									
Describe significant accomplishments, economic impact to community, or successes of reporting period	Construction started on 10 towers. Big River Broadband purchased and began renovation of building in Farmington MO to serve as the company's headquarters.	Renovation on building in Farmington was completed and will be officially opening in April of 2012. 9 Co-location towers were prepared for service and are scheduled to go live in Q2. 10 build towers were erected in Q1.	Farmington Headquarters were opened with an open house to the public in April. 21 towers were turned on with 45 testers connecting to our network. Customers will be able to sign up for service starting in July of 2012. Construction began on 5 new towers.	First 23 towers went live. Big River Broadband began selling services and signed up 585 customers in Q3. As more towers are turned up, Big River Broadband is looking at beginning to sell commercial services sometime in Q4	8 new towers were turned up during Q4 of 2012. Big River Broadband hired one more person as manager of engineering and operations, set up 3 positions to start Q1 of 2013 and are looking for 2 more people to fill sales positions. Big River also began selling commercial services and is fully active in all 7 counties.	3 positions started Jan 1, 2013. 2 of which were in the department of customer support and one was in network management. We turned on 3 towers which had completed construction in Q4 of 2012 and started necessary steps for the next round of towers in 3 of the 7 counties.	Worked on improving network services and turning up more voice customers on our network. Hired for 2 more operational positions and began preliminary steps for next phase of tower build outs.	Hired 3 new positions, all operational in nature and contributed to the equivalent of 2 based on the hours put in for construction build outs. Completed construction on one tower in St Gen and began construction on 3 new towers in Cape Girardeau, Washington, and Saint Francois counties.	Completed construction of 2 towers in St Francois and Cape Girardeau county. Began preliminary construction on 3 new towers.